

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Department of Health
and Human Services
For reading: September 13, 2011

CLERK'S OFFICE

APPROVED

Date: 9-27-11

ANCHORAGE, ALASKA
AR No. 2011-245


1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 TWO HUNDRED THIRTY THOUSAND SEVEN HUNDRED FIFTY-EIGHT
3 DOLLARS (\$230,758) FROM THE STATE OF ALASKA, DEPARTMENT OF
4 HEALTH AND SOCIAL SERVICES TO THE STATE DIRECT/FEDERAL PASS-
5 THRU GRANTS FUND (231) TO PROVIDE AGING AND DISABILITY RESOURCE
6 CENTER SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES.

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9 **THE ANCHORAGE ASSEMBLY RESOLVES:**

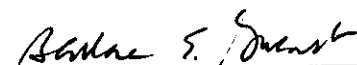
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11 **Section 1.** That the sum of Two Hundred Thirty Thousand Seven Hundred Fifty-
12 eight Dollars (\$230,758) is appropriated from the State of Alaska, Department of
13 Health and Social Services to the State Direct/Federal Pass-Thru Grants Fund
14 (231), to provide Aging and Disability Resource Center Services in the Department
15 of Health and Human Services.

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17 **Section 2.** This resolution shall be effective immediately upon passage and
18 approval by the Assembly.

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20 PASSED AND APPROVED by the Anchorage Assembly this 27th day of
21 September, 2011.

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24 Chair of the Assembly
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27 **ATTEST:**

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31 Municipal Clerk
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33 **Department of Appropriation:**
34 Department of Health and Human Services \$230,758

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 487-2011

Meeting Date: September 13, 2011

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED THIRTY THOUSAND SEVEN HUNDRED FIFTY-EIGHT DOLLARS (\$230,758) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) TO PROVIDE AGING AND DISABILITY RESOURCE CENTER SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

This appropriation will provide the funding necessary for Aging and Disability Resource Center (ADRC) services to older Alaskans and persons with disabilities in the Department of Health and Human Services (DHHS). A match of \$23,076 will be provided by DHHS in kind. The period of this grant is from July 1, 2011 through June 30, 2012.

The goal of the Municipality of Anchorage (MOA) ADRC is to serve as an integrated point of entry into the long-term care system. The ADRC serves as a highly visible and trusted place where consumers can find information and assistance when seeking long-term care options. Currently consumers are faced with a complex, fragmented system, creating frustration and delays in accessing information and support. Locating the Anchorage region ADRC within the MOA DHHS provides a starting point for individuals seeking long-term care services and offers necessary information and follow-up support to assist citizens in successfully navigating the long-term care system in our community.

The following budget is submitted:

STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-232111G-9398-BP2011	State Grant Revenue - Pass-Thru	\$124,478
231-232111G-9825-BP2011	State Grant Revenue - Direct	\$106,280
	TOTAL	\$230,758

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-232111G-1101-BP2011	Salaries	\$ 80,248
231-232111G-1401-BP2011	Benefits	67,601
231-232111G-2201-BP2011	Operating Supplies	2,500
231-232111G-3101-BP2011	Professional Services	32,000
231-232111G-3201-BP2011	Communications	180
231-232111G-3202-BP2011	Postage	20
231-232111G-3203-BP2011	Wireless Air Time	800
231-232111G-3302-BP2011	Mileage	450
231-232111G-3333-BP2011	Travel Expenditures	2,066
231-232111G-3802-BP2011	Advertising	7,518
231-232111G-3803-BP2011	Printing and Binding	600
231-232111G-3805-BP2011	Dues, Subscription, Membership	150
231-232111G-3828-BP2011	Tuition Local	700
231-232111G-6145-BP2011	General Liability	1,156
231-232111G-6147-BP2011	Workers' Comp.	4,670
231-232111G-6222-BP2011	Fiscal Support	9,263
231-232111G-6290-BP2011	Human Svcs Div Support	9,263
231-232111G-6923-BP2011	CS IGC Operating	11,573
	TOTAL	\$230,758

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED THIRTY THOUSAND SEVEN HUNDRED FIFTY-EIGHT DOLLARS (\$230,758) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE AGING AND DISABILITY RESOURCE CENTER SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Wendy Ferguson, Office Associate, Department of Health and Human Services

Approved by: Diane Ingle, Director, Department of Health and Human Services

Concur: Cheryl Frasca, Director, Office of Management and Budget

Fund certification: Lucinda Mahoney, CFO

231-232111G-9398-2321111-BP2011 \$124,478

231-232111G-9825-2321111-BP2011 \$106,280

(2011 Aging and Disability Resource Center Grant)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor